

NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday 12 September 2012

Time: 7.00pm

Place: Clifton Leisure Centre, Southchurch Drive, Clifton

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Acting Corporate Director of Resources

Constitutional Services Officer: Rachel Mottram Direct dial – 0115 8764295

A G E N D A

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** Attached
Last meeting held on 16 May 2012 (for confirmation)
- 4 CONNECTIVITY AND BUS ROUTES** Attached
Report of Director of Neighbourhood Services
 - (a) LINKS BETWEEN CITY HOSPITAL AND CLIFTON** Attached
 - (b) LINKS BETWEEN CLIFTON AND OTHER SERVICES** Attached
 - (c) CITY CENTRE PLAN** Attached
- 5 RESTRUCTURE OF CHILDREN AND FAMILIES** To follow
Ken Beaumont, Head of Family Community Team South to report
- 6 DELEGATED AUTHORITY PROJECTS REPORT** Attached
Report of Director of Neighbourhood Services

- | | | |
|----|--|-----------|
| 7 | AREA CAPITAL FUND PROGRAMME
Report of Director of Neighbourhood Services | Attached |
| 8 | WARD PERFORMANCE REPORT
Report of Director of Neighbourhood Services | Attached |
| 9 | STREAMLINING INVESTMENT TO THE VOLUNTARY COMMUNITY SECTOR
Report of Director of Quality and Commissioning | To follow |
| 10 | DATE OF NEXT MEETING
To consider changing the date of the next meeting from 14 November 2012 to 21 November 2012 | |

IF YOU ARE UNSURE WHETHER OR NOT YOU SHOULD DECLARE AN INTEREST IN A PARTICULAR MATTER, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ON THIS AGENDA, IF POSSIBLE BEFORE THE DAY OF THE MEETING, WHO WILL PROVIDE ADVICE IN THE FIRST INSTANCE.

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES

of meeting held on **16 MAY 2012**

at Loxley House, Station Street from 7.01pm to 8.03pm

Present

- ✓ Councillor Malcolm (Chair)
- ✓ Councillor Heaton (Vice-Chair)
- ✓ Councillor Edwards
- ✓ Councillor Gibson
- ✓ Councillor Jeffery
- Councillor Packer
- ✓ Councillor Spencer
- ✓ Councillor Steel

✓ indicates present at meeting

Community Representatives and Citizens

- Mrs C Ashton - Good Companions
- Ms D Clausen - Arkwright Meadows Community Gardens
- Mrs J Dobson - Meadows Partnership Trust (MPT)
- Mr N Fearn - Enthusiasm Trust
- Mr C Mackie - Silverdale Community Association
- Ms P Nicholson - New Beginnings
- Mr J Potter - Resident
- Mr P Roberts - Nobel Road Residents' and Tenants Association
- Mr A Rule - Wilford Community Group
- Mr D Shaw - New Meadows Tenants & Residents Ass (NEMTRA)
- Mr R Shukla - Meadows Cricket Club
- Mrs M Spencer - Old Meadows Tenants & Residents Association (OMTRA)
- Mr W Stewart - Queen's Walk Community Association
- Ms D Whitworth - Meadows Partnership Trust

City Council Colleagues and Others in Attendance

- Ms D Holmes - South Locality Manager
- Miss R Mottram - Constitutional Services Officer
- Mr R Kalsi - Constitutional Services Officer
- Mr A Ghaffar - South Neighbourhood Action Officer
- Mr P Singh - South Neighbourhood Action Officer

Please note: except where otherwise indicated, all items discussed at the meeting were the subject of a report which had been circulated beforehand.

1 APPOINTMENT OF CHAIR

RESOLVED that Councillor Malcolm be appointed Chair for the municipal year 2012/13.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED that Councillor Heaton be appointed Vice-Chair for the municipal year 2012/13.

3 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor J Packer, Reverend S Clarke, R Nettleship (Carter's Education Foundation), N Judd (Nordtra) and M Daly (Meadows Dance & Social Group).

4 DECLARATION OF INTERESTS

No declarations of interests were made.

5 MINUTES

- (a) **RESOLVED that, the minutes of the last meeting of Clifton and Wilford Area Committee held on 14 March 2012, copies of which had been circulated, were adopted and signed by the Chair;**
- (b) **RESOLVED that, the minutes of the last meeting of Bridge, Dunkirk and Lenton Area Committee held on 14 March 2012, copies of which had been circulated, were adopted and signed by the Chair;**
- (c) **Matters arising:-**
 - (i) Community representatives commented that the approved funding noted at the Clifton and Wilford Area Committee on 14th March for Game On required further discussion around possible links to the Olympics. It was confirmed that this would be addressed with the South Locality Manager in due course.
 - (ii) Responding to comments raised at the Committee, the Chair confirmed that discussion around Diamond Jubilee events should be discussed at the Area Committee in September allowing for a possible plantation in October.
 - (iii) The Committee recorded their thanks to those who had served Neighbourhood Services and were now no longer in post, with particular mention to Elaine Stenson and Steve Harrison.

6 APPOINTMENT OF COMMUNITY REPRESENTATIVES TO AREA COMMITTEE

(Report of Director of Neighbourhood Services)

Mr Ghaffar presented a report detailing the formal appointment of Community Representatives from Bridge and Clifton (North and South) Wards onto Area 8 Committee as required by the Terms of Reference for the Role of Area Committee Community Representatives (presented to Exec Board in July 2010).

It was reported that nomination forms were sent out along with the Terms of Reference for the Role of Area Committee Representatives to various groups and organisations on the basis that it provides a geographical representation of the ward. Completed forms were returned and were listed in Appendix 1 to the report. The following Community Representatives were appointed,

Organisation	Representative & Ward
Old Meadows Tenants & Residents Association (OMTRA)	Margaret Spencer (Bridge)
Meadows Muslim Centre	Bashir Latif (Bridge)
Meadows Partnership Trust	Dee Whitworth (Bridge)
Friends of Victoria Embankment (FOVE)	Jonathan Hughes (Bridge)
New Meadows Tenants & Residents Association (NEMTRA)	David Shaw (Bridge)
Queens Walk Community Association	William Stewart (Bridge)
Meadows Dance & Social Group	Mary Daly (Bridge)
Arkwright Meadows Community Gardens	Dinah Clausen (Bridge)
Wilford Community Group	Andrew Rule (Clifton N)
Carter's Educational Foundation	Roy Nettleship (Clifton N)
Southchurch Lease & Residents Association	Georgina Wyr (Clifton N)
Silverdale Community Association	Colin Mackie (Clifton N)
Clifton Community Association	Robert Mosley (Clifton N)
Highbank Over 60's Club	Dennis Stevens (Clifton S)
New Beginnings	Patricia Nicholson (Clifton S)
Summerwood Community Gardens	Emma Jordan (Clifton S)
The Monday Club	Carole Moseley (Clifton S)
Good Companions	Clare Ashton (Clifton S)

In response to concerns that the right of residents to speak at the Committee would be limited, the Chair confirmed that in order to ensure business items were discussed appropriately, it was important that members of the public aired their views through Community Representatives. The Committee emphasised the existence of other ways in which members of the public could discuss concerns with elected members.

RESOLVED that, the Area Committee formally appoint the Area Community Representatives from Bridge and Clifton (North and South) Wards as highlighted in Appendix 1 to the report, to the Area Committee for the municipal year 2012/13.

It was recorded that both Councillor Steel and Councillor Spencer voted against the proposal.

7 AREA CAPITAL FUND – 2011/13 PROGRAMME
(Report of Director of Neighbourhoods and Communities)

Mr Singh presented a report which provided details on the latest spend proposals under the Area Capital Fund including highways and footways. It was noted that the resources were allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP), from the Housing revenue Account and had to be spent by March 2013.

RESOLVED

- (1) that the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 to the report, be noted;
- (2) that the Area Capital programme of schemes for Clifton North Ward, as set out in Appendix 1 to the report, be approved;
- (3) that the Area Capital programme of schemes for Clifton South Ward as set out in Appendix 1 to the report, be approved.

8 COMMUNITY SMALL GRANTS PROGRAMME
(Director of Neighbourhoods and Communities)

This item was withdrawn.

9 FUTURE MEETING ARRANGEMENTS

(a) COMMITTEE TITLE, LOCATION AND TIME

Consideration was given to establishing a new title following changes to the committee boundary. During discussion a number of alternatives were considered and following a vote it was agreed that the title of Area 8 be formally adopted.

During discussion consideration was given to a suitable location for the Committee. Consideration was given to potential transport issues for members of the public and it was agreed that two meetings should be held in both Bridge and in Clifton with the next meeting scheduled for Clifton Leisure Centre. The Committee agreed that the most appropriate course of action would be to review the situation again in twelve months.

Following discussion it was agreed that the meetings would commence at 7pm to allow for all members of the committee to attend.

(b) **FUTURE DATES**

RESOLVED that the Committee meet at 7pm on the following Wednesdays:-

2012

**12 September
14 November**

2013

13 February

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12 September 2012

Title of paper:	CONNECTIVITY AND BUS ROUTES	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	Andy Gibbons – Head of Public Transport 0115 8764674 andy.gibbons@nottinghamcity.gov.uk Mark Garlick – SNR Public Transport Integration Officer 0115 8764675 mark.garlick@nottinghamcity.gov.uk Rav Kalsi – Constitutional Services Officer 0115 8763759 rav.kalsi@nottinghamcity.gov.uk	
Other officers who have provided input:		
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report provides councillors with a variety of connectivity provisions and encourages the Area Committee to identify other areas for improvement in all relevant wards.		
Recommendation(s):		
1	Members of the Committee are invited to respond on proposals in the report.	

1 BACKGROUND

- 1.1 The attached appendices relate to various interchanges between bus services and other routes in the city. There is also a plan of the city centre showing each of the bus stop groups in the city centre, by stop code – eg B for Beastmarket Hill, Q for Queen Street, T for Trinity Square.
- 1.2 The Area Committee, particularly community representatives, are invited to comment and identify connectivity proposals from Bridge, Clifton North and South and to consider whether certain schemes can be improved.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Ideas are sought for improvements to the connectivity in and around the city enabling users to access parts of the city more efficiently.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None at this point.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 Not applicable.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 None.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 None.

LINKS BETWEEN CLIFTON AND CITY HOSPITAL

Introduction

This note describes bus links available between Clifton and City Hospital. Several routes are available, with interchange at different points and the journey takes between 48 and 58 minutes, including walking and interchange time. These are summarised in Table 1 below:

TABLE 1: ACCESS BETWEEN CLIFTON AND CITY HOSPITAL

Route to hospital	Interchange point	Points served at the hospital	Mon-Fri Daytime	Saturday Daytime	Evenings & Sundays	Journey time	Other comments
L53 to City Hospital (Valley Rd)	Direct service	Valley Rd	30 mins	60 mins	No service	48 min	Serves Valley Rd and does not enter hospital site
L53 to QMC; then Medilink	QMC	All points	30 mins	No service	No service	46 min	Medilink gives a direct link into hospital site
1,2,3,48, 64 to City; then 40	Beastmarket Hill to Queen St	All points	15 mins	30 mins	60 mins	58 min	40 is a long route but gives full access into City Hospital site
1,2,3, 48, 64 to City; then 15,16,17,Red8	Beastmarket Hill to Milton St	Hucknall Rd	High frequency	High frequency	15 mins	57 min	Long walk between Beastmarket Hill and Milton St
1,2,3,48,64 to City; then 87,88,89	Beastmarket Hill to Upper Parliament St	Edwards Lane	High frequency	High frequency	15 mins	54 min	Walk between Beastmarket Hill and Upper Parliament St
4 to Burton St; then 15,16,17, Red 8	Burton St to Milton St	Hucknall Rd	High frequency, but term only	No service	No service	55 min	Term only link, with limited penetration of Clifton Estate
Centrelink from Clifton services; then 15,16,17 or 87,88,89	Milton Street	Hucknall Rd or Edwards Lane	High frequency	High frequency	No service	58 min	Need to interchange onto Centrelink to cross the city centre
Centrelink from Clifton Services; then Trent Barton 3	Victoria Bus Station	Hucknall Road	High frequency	High frequency	No service	58 min	Need to interchange onto Centrelink to cross the city centre

Direct links to City Hospital

Direct service L53 operates between Clifton every 30 minutes between 0500 and 1800 hours. There is no Sunday service, but buses operate every 60 minutes between 0600 and 1800 on Saturday. The service runs along Valley Road and does not enter the hospital site itself. For full access to City Hospital, interchange with the frequent Medilink service at QMC is advised.

Other options to reach City Hospital

In terms of penetration of the City Hospital and the shortest interchange distance in the city centre the best option is to get off Clifton buses in Beastmarket Hill and walk 290m to Queen Street, where service 40 is available for the hospital. This service operates every 15 minutes during weekday daytimes and every 30 minutes on Saturday, but only hourly on evenings and Sundays.

With a longer walk in the city centre to interchange, more frequent services are available to City Hospital. These include:

400m: Purple 87,88, 89 – from Upper Parliament Street to Edwards Lane
500m: Brown 15,16,17 – from Milton Street to Hucknall Road

During University terms, the Unilink 4 service provides a weekday daytime link to the Burton Street area, a short walk from the Brown 15,16 and 17 services in Milton Street.

Commercial bus operation

Most bus services in the City are provided on a commercial basis. Routes, timetables and stopping patterns in the city centre are largely decided by operators, including NCT, Trent Barton, Premiere and Yourbus.

The locallink L53 service between Clifton and City Hospital is not a commercial service and is funded directly from City Council budgets. The service costs £115,000 each year to operate.

The Medilink service is funded jointly by the Council and the Nottingham University Hospitals Trust. It costs the Council £200,000 to operate.

LINKS BETWEEN CLIFTON AND OTHER SERVICES IN THE CITY CENTRE

Introduction

This note describes bus links available between Clifton and other major routes in the city centre. Interchange opportunities are summarised in Table 1. Distances are measured from the Beastmarket Hill terminus of services 1, 2, 3 and 48.

TABLE 1: ACCESS BETWEEN CLIFTON SERVICES AND OTHER ROUTES

Route	Leave Clifton service	Board interchange service	Interchange distance	Recommended service group	Daytime	Evenings & Sundays
Boots	Queen's Drive	Queen's Drive	Cross the road	Citylink 1	10 min	Limited service
Beeston via Castle Boulevard	Beastmarket Hill [B]	Beastmarket Hill [B]	Same stops	Maroon or Red5	15 min	30 min
Derby Rd & QMC	Beastmarket Hill [B]	Angel Row [A] or Friar Lane [F]	150m	Orange, Indigo, i4, Yourbus	High frequency	Frequent
Ilkeston Rd	Beastmarket Hill [B]	West End Arcade [U]	250m	Pink	High frequency	30 min
Alfreton Rd, Aspley	Beastmarket Hill [B]	West End Arcade [U] or Maid Marian Way [M]	250m	Turquoise, Rainbow 1	High frequency	15 min
NET for Hyson Green, Basford, Bulwell and Hucknall	Beastmarket Hill [B]	Old Market Sq	150m	NET	5-6 mins	10-15 min
Sherwood Rise, Basford, Bulwell	Beastmarket Hill [B]	Milton St [T]	550m	Yellow	High frequency	15 min
Hucknall Rd & City Hospital	Beastmarket Hill [B]	Milton St [T]	500m	Brown, Red8	High frequency	15 min
Edwards Lane & City Hospital	Beastmarket Hill [B]	Upper Parliament St [P]	400m	Purple	High frequency	15 min
Mansfield Rd and Arnold	Beastmarket Hill [B]	Upper Parliament St [P]	400m	Lime, Calverton Connection	High frequency	20 min
Woodborough Rd, Mapperley	Beastmarket Hill [B]	Queen St [Q]	300m	Sky Blue, Red7	8 min	30 min
St Anns and City Hospital	Beastmarket Hill [B]	Queen St [Q]	300m	Blue	7-8 min	30 min
Carlton	Beastmarket Hill [B]	King St [K]	300m	Lilac	5 min	15 min
Sneinton	Beastmarket Hill [B]	King St [K]	300m	Red	8 min	20 min
Colwick & Netherfield	Beastmarket Hill [B]	King St [K]	300m	Red	10 min	30 min
Daleside & Colwick Industrial Est	Beastmarket Hill [B]	Mount St [X]	200m	Citylink 2	15 min	No service
West Bridgford	Nottingham Station [S] or Trent Bridge	Nottingham Station [S] or Trent Bridge	Cross the road	Green	High frequency	10 min

LINKSBETWEENCLIFTONANDOTHERSERVICES

Routes with interchange available within 100m

Services within 100m walking distance include: Boots services, Castle Boulevard,

Route	Interchange point	Stop Code
Boots services	Queen's Drive	n/a
Beeston via Castle Boulevard	Beastmarket Hill	B
West Bridgford	Station or Trent Bridge	S

Routes with interchange available between 100m and 200m

Route	Interchange point	Stop Code
Derby Rd and QMC	Angel Row or Friar Lane	A or F
NET for Hyson Green, Basford, Bulwell, Hucknall	Old Market Square	n/a
Daleside & Colwick Ind Est	Mount St	X

Routes with interchange available between 200m and 300m

Route	Interchange point	Stop Code
Ilkeston Rd	West End Arcade	U
Alfreton Rd, Aspley	West End Arcade	U
Woodborough Rd, Mapperley	Queen St	Q
St Anns and City Hospital	Queen St	Q
Carlton	King St	K
Sneinton	King St	K
Colwick & Netherfield	King St	K
Edwards Lane and City Hospital	Upper Parliament St	U
Mansfield Rd, Arnold	Upper Parliament St	U

Routes with interchange available between 300m and 400m away

Route	Interchange point	Stop Code
Edwards Lane and City Hospital	Upper Parliament St	U
Mansfield Rd, Arnold	Upper Parliament St	U

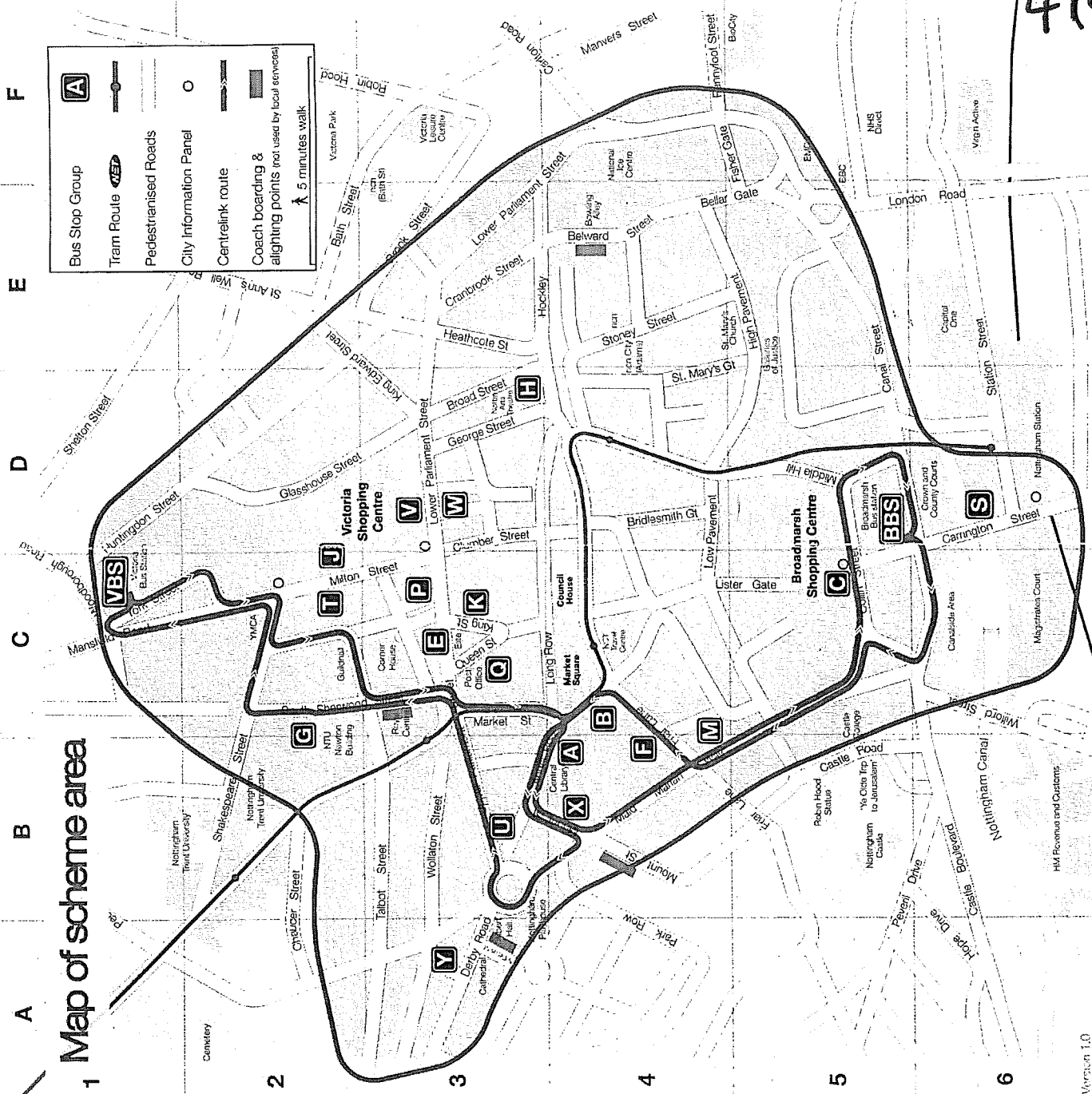
Routes with interchange available, but over 400m away

Route	Interchange point	Stop Code
Hucknall Rd and City Hospital	Milton St	T
Sherwood Rise, Basford	Milton St	T

4(c)

1 Map of scheme area

	Bus Stop Group
	Tram Route
	Pedestrianised Roads
	City Information Panel
	Centrelink route
	Coach boarding & alighting points (not used by local services)
	5 minutes walk



Version 1.0

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12 September 2012

Title of paper:		Delegated Authority Projects	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:		Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk Norman Walker Neighbourhood Development Officer – Clifton South Ward 0115 878 6246 norman.walker@nottinghamcity.gov.uk	
Other officers who have provided input:		Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):			
Choose Nottingham		X	
Respect for Nottingham		X	
Transforming Nottingham's Neighbourhoods		X	
Supporting Nottingham People		X	
Serving Nottingham Better		X	
Summary of issues (including benefits to customers/service users):			
This report advises the Area Committee of the use of delegated authority by the Director of Communities.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1.		

1 BACKGROUND

1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required

to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)															
Small Green shoots	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	586.00															
Iron Lighting Column	Cllr Edwards	050.00															
Ageing in Great Britain	Cllr Edwards	495.00															
Arkwright Meadows Community Gardens	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	610.00															
Nottinghamshire Wildlife Trust	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	607.00															
26 th Nottingham (The Meadows) Scouts Group	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	419.00															
Glapton Road - Gate keys	Cllr Heaton	102.00															
Med- Fest Music Day	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	1,830.00															
* Nottingham African Centre	Cllr Heaton	300.00															
* Manzil (Asian Women's Project)	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	825.00															
* Meadows Youth Club	Cllrs Edwards, Heaton (Bridge Ward Pooled Budget)	694.00															
<table border="1"> <tbody> <tr> <td>Balance B'Fwd 2011/12 (revised)</td> <td>£</td> <td>11,068.00</td> </tr> <tr> <td>Allocation 2012/13</td> <td>£</td> <td>10,000.00</td> </tr> <tr> <td>Total available allocation</td> <td>£</td> <td>21,068.00</td> </tr> <tr> <td>Total allocated at 07/08/12</td> <td>£</td> <td>6,518.00</td> </tr> <tr> <td>Total unallocated at 07/08/12</td> <td>£</td> <td>14,550.00</td> </tr> </tbody> </table>			Balance B'Fwd 2011/12 (revised)	£	11,068.00	Allocation 2012/13	£	10,000.00	Total available allocation	£	21,068.00	Total allocated at 07/08/12	£	6,518.00	Total unallocated at 07/08/12	£	14,550.00
Balance B'Fwd 2011/12 (revised)	£	11,068.00															
Allocation 2012/13	£	10,000.00															
Total available allocation	£	21,068.00															
Total allocated at 07/08/12	£	6,518.00															
Total unallocated at 07/08/12	£	14,550.00															

***Please note: Applications have received Councillor Approval, but are yet to be processed/receive Delegated Authority Approval**

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Wilford Community Group	Cllrs Jeffery, Spencer & Steel	600.00
Game On – Go for Gold at Kingfisher Court	Cllr Jeffery	340.00
Game On – Pyramid Acro Gymnastic Club	Cllr Jeffery	114.00
Picnic in the Park (Game On)	Cllrs Jeffery, Spencer & Steel	1,700.00
Bench at Ruddington Lane Park	Cllr Spencer	585.00
1 st Clifton Scout Group	Cllrs Jeffery, Spencer & Steel	505.00
Silverdale Community Centre website	Cllr Jeffery	500.00
Silverdale Community Association Celebration & Grand Opening of new Park	Cllrs Jeffery, Spencer & Steel	450.00
Good Companions project	Cllrs Jeffery & Spencer	3,000.00
Varney road Shops – Access Road CCTV	Cllrs Jeffery & Spencer	1,297.00
South Locality – Urban Skatepark event (contribution)	Cllrs Jeffery & Spencer	332.00
South Locality – Children's Play Day (contribution)	Cllrs Jeffery & Spencer	332.00
Balance B'Fwd 2011/12	£	21,106.00
Allocation 2012/13	£	15,000.00
Total available allocation	£	36,106.00
Total allocated at 10/08/12	£	9,755.00
Total unallocated at 10/08/12	£	26,352.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Clifton Village Jubilee Street Party	Cllrs Gibson, Malcolm & Packer	750.00
Picnic in the Park (Game On)	Cllrs Gibson, Malcolm & Packer	1,800.00
Clifton Aces Football Club (Game On)	Cllrs Gibson, Malcolm & Packer	300.00
Tintagel Park - improvements	Cllrs Gibson, Malcolm & Packer	30,000.00
South Locality -Urban Skate park event (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
South Locality Children's Play Day (contribution)	Cllrs Gibson, Malcolm & Packer	498.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	3,000.00
Balance B/Fwd 2011/12	£ 32,935.00	
Allocation 2012/13	£ 15,000.00	
Total available allocation	£ 47,935.00	
Total allocated at 10/08/12	£ 36,846.00	
Total unallocated at 10/08/12	£ 11,089.00	

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12 September 2012

Title of paper:		AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:		Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk Norman Walker Neighbourhood Development Officer – Clifton South Ward 0115 878 6246 norman.walker@nottinghamcity.gov.uk	
Other officers who have provided input:		Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):			
Choose Nottingham		X	
Respect for Nottingham		X	
Transforming Nottingham's Neighbourhoods		X	
Supporting Nottingham People		X	
Serving Nottingham Better		X	
Summary of issues (including benefits to customers/service users):			
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 			
Recommendation(s):			
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the Area Capital Fund Local Transport Plan (LTP) schemes for the Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1		

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the

quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Local Citizens within the Bridge Ward were consulted on the proposed Area Capital Fund LTP schemes via a questionnaire at a community meeting held on 14th June 2012 at Queens Walk Community Centre. Schemes highlighted in Appendix 1 were amongst those that local citizens were in favour of for the Bridge Ward

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

APPENDIX 1

Bridge Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ayton Close	Footpath	Prioritised 13th July 2012	£26,500			Footpath reconstruction
Beardlesy Gardens	Footpath	Prioritised 13th July 2012	£8,600			Footpath reconstruction
Thrumpton Drive	Carriageway	Prioritised 13th July 2012	£28,700			Carriageway Resurfacing
Birdcage Walk	Metal Poles	Approved by Delegated Authority 6th July 2012	£1,500	30th July 2012	No	Supply and installation of 3 metal poles
Castlefields	Footpath	Approved September 2011	£15,300	--	Yes	Footpath reconstruction
St Georges Drive	Footpath	Approved September 2011	£32,600	--	Yes	Footpath reconstruction
Conduit Close Area	Resident's Parking	Approved September 2011	£7,000	--	Yes	Bayless resident's parking scheme
Queens Walk	Bollards	Approved September 2011	£5,000	N/A	N/A	Install bollards to prevent vehicles on footpath
Bridge Area	Big Track Improvements	Approved September 2011	£3,000	W/C 8 th Aug 2012	No	Contribution to cycling signs and facilities

Total LTP schemes* £128,200

Bridge Area Capital LTP Decommittments

Location	Type	Reason	Amount	Details
Queens Walk	Bollards	Not progressed	£5,000	The area will be affected by the NET line and therefore the bollards are not required (LTP)
Bridge Area	Cycling signage	Not progressed	£5,000	(Public Realm)

Total Decommittted *** £10,000

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF

*Less LTP schemes

**Less Public Realm schemes

***Decommittted funds

Remaining available balance

LTP element remaining

Public Realm element remaining

£107,855
£12,579
£120,434
£128,200
- £0
- £0
+ £10,000
£2,234
£0
£2,234

Clifton North Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Glapton Lane	Parking		£35,000			Creation of parking bays on Glapton Lane. Potential contribution from Clifton South ward.
Fallow Close	Footpath	Approved May 2012	£5,600	--	Yes	Footpath overlay - not to include slabbed area
Wilford Lane	Footpath	Approved May 2012	£9,331	TBC		Footpath surface treatment - Main Road to A1+ boundary
Bee Bank path	Barriers	Approved May 2012	£2,500	October 2012	No	Install barriers
Glapton Lane	Parking	Approved March 2012	£27,000	n/a	Yes	Creation of parking bays on Glapton Lane

Total LTP schemes*

£79,431

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£90,963

-£1,000

Total Available 2011 - 2013 ACF

£89,963

*Less LTP schemes

£79,431

***Decommittment funds

£0

Remaining available balance

£10,532

Clifton South Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Glapton Lane	Parking		£11,500			Create a parking scheme to address issues on Glapton Lane - details yet to be confirmed.
Southchurch Drive Barbury Drive	Footpath	Approved May 2012	£ 2,045 £11,933	TBC	No	Provide railing along a footpath near the Clifton Library (adjoining the Clifton Cornerstone car park) Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Angell Green	Footpath	Approved May 2012	£7,281	--	Yes	Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Thistledown Green	Parking	Approved November 2011	£18,200	n/a	Yes	
Gaywood Close	Footpath	Approved November 2011	£31,000	n/a	Yes	First priority for footpath work

Total LTP schemes*

£81,959

Clifton South Area Capital Decommittments

Location	Type	Reason	Amount	Details
Ridgmont Walk	Lay by	Scheme not progressed	£7,000	£1,000 spent for investigations, scheme not going ahead

Total Decommittment***

£7,000

Total 2011-2013 LTP allocation

£105,551

Balance carried over from 2010-2011

-£300

Total Available 2011 - 2013 ACF

£105,251

*Less LTP approvals

£81,959

**Less Public Realm Schemes

£0

***Decommittment funds

£7,000

Remaining available balance

£30,292

LTP element remaining

£23,592

Public Realm element remaining

£6,700

ALL AREA COMMITTEES September 2012

Title of paper:	WARD PERFORMANCE REPORTS - Q1/Q2/Q3/Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: ALL
Contact Officer(s) and contact details:	Dorothy Holmes Locality Manager 0115 9150378 dorothy.holmes@nottinghamcity.gov.uk John Marsh Locality Manager John.martsh@nottinghamcity.gov.uk Heidi May Locality Manager Heidi.may@nottinghamcity.gov.uk	
Other officers who have provided input:	Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		x
Work in Nottingham		x
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		x
Healthy Nottingham		x
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
<p>The attached report IS an initial generic example of what a Performance Report for each Ward within the city is due to look like. Reports will be produced quarterly for each Area Committee. These performance reports provide updates on key issues and themes from Nottingham Plan 2020:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme - Environmental issues and Housing • Working theme - Unemployment rates • Health Theme – local health priorities 		
Recommendation(s):		
1	<p>Area Committee note and comment on the initial Area Committee Ward Performance Report outlined in the appendix.</p> <ul style="list-style-type: none"> a) Note the full Ward Performance report is currently under development with key partners. b) The report contains a generic example of data to be included in future reports - not the accurate data for each ward at present. 	

1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement. On 31 January 2012 the Executive Board, taking into consideration the 'localism' agenda driven by Central Government and the impact on communities of the deepening recession with associated public spending cuts, agreed a new framework for neighbourhood working . The ward performance report is part of this framework.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods; the Ward Performance report will help to support this.
- 1.3 The Ward Performance Report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The Ward Performance Reports will be co-ordinated by Neighbourhood Development Officers every quarter, with input from relevant officers and partners on their respective themes.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports will provide a clear picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE
DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

8 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

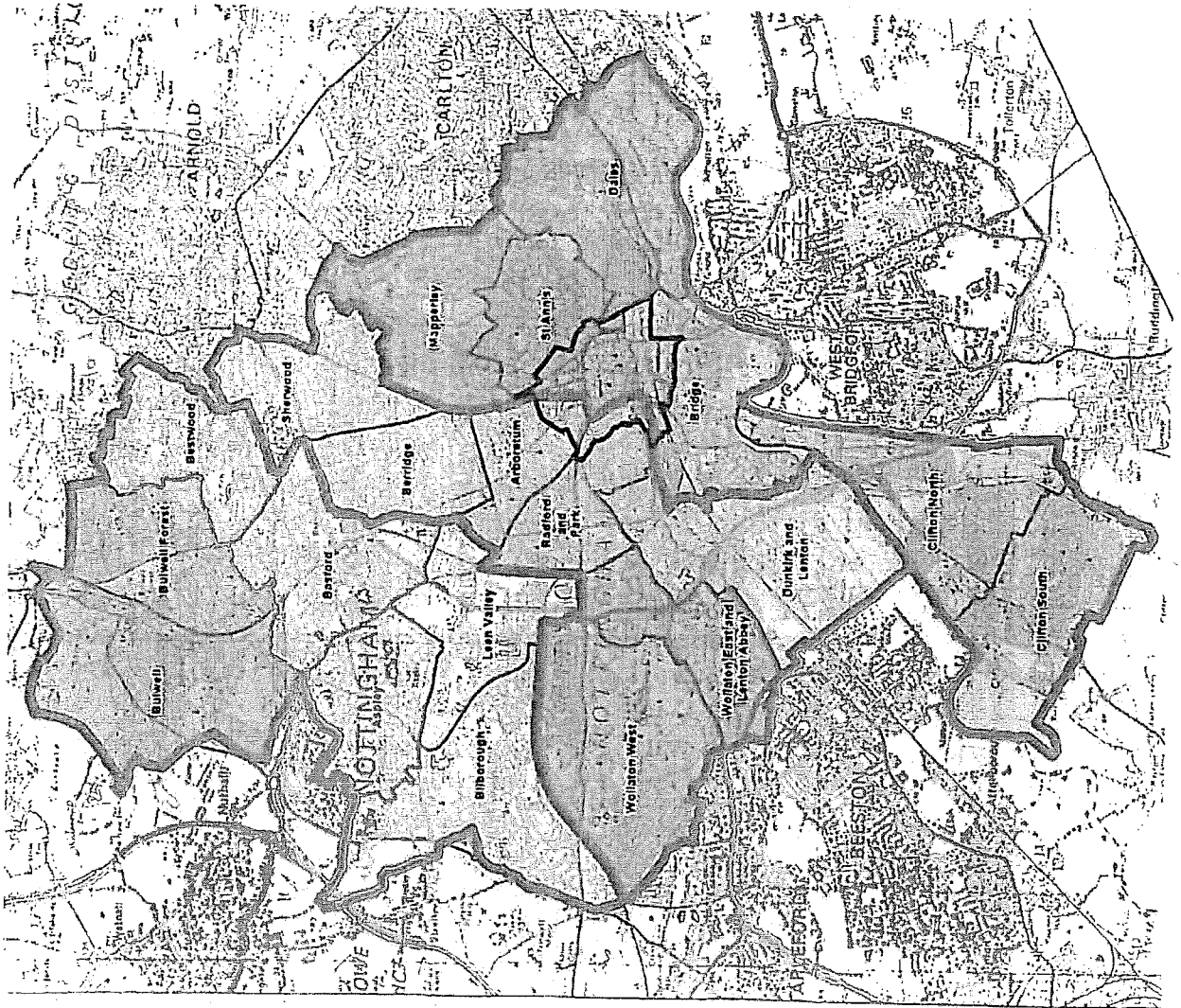
APPENDIX 1

'Dummy Report'

City Wide Example for Feedback

Your Ward

Area Committee Executive Summary



June 2012

Ward Priorities

THEME	PRIORITY	KEY ACTIONS
SAFER	<ul style="list-style-type: none"> To reduce antisocial behaviour – including drinking, drug taking and dealing particularly on parks and open spaces More Neighbourhood Watch Schemes 	<ul style="list-style-type: none"> A Week of Action - Domestic Violence, alcohol and the environment plus other partner activities. Neighbourhood Alert High patrols are being undertaken for alcohol confiscation
NEIGHBOURHOODS	<ul style="list-style-type: none"> To improve the environment - reduction of dog fouling, Improving local parks. Improve appearance of estate Resolve derelict empty properties and buildings. 	<ul style="list-style-type: none"> Dog fouling operation on park NCH and CPO's are working together to identify bins and untidy gardens. EPIC coordinate a pupils, Rangers Programme from Primary take part in regular inspections of the area. Regular Councillor Ward Walks
FAMILIES	More volunteers and activities for young people at local venues	<ul style="list-style-type: none"> Family Community Teams/Epic and partners have an activity Timetable for April to August 2012. To promote activities and events in the area. The Renewal Trust continue to recruit and support local volunteers to work in the community
HEALTH	Raising awareness of health and activities, with a key focus on Domestic Violence	<ul style="list-style-type: none"> Health Promotion Team - health groups and activities for Heart Health, Cancer and Lifestyle risks alcohol, smoking healthy eating , physical activity, mental health). 60 Domestic violence information packs, posters and officers contact details have been distributed to community and other public buildings across the ward.
WORKING	<ul style="list-style-type: none"> More Jobs, Training and volunteering opportunities More business investment 	<ul style="list-style-type: none"> The Renewal Trust deliver: <ul style="list-style-type: none"> Childcare Voucher Scheme: Residents grant for tools, licenses and clothing to help people into work and training. Job Shop –Work Club every Tuesday at the Joint Service Centre Enterprise Coaching Service: Provides advice to local start up businesses and other small businesses in the area. Another aspect is to help support and develop community organizations and community businesses in the area. Renewal Trust Business Centre: Three business centre's provide 46 office units for rent to local business.

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Named Road	4th August 5pm to 6.30pm	Bottom of Named Road
Named Road	8th August 5pm to 6.30pm	Community Centre
Area	12th September 5pm to 6.30pm	Bottom of Named Road

Community Meetings

Group	Date	Venue
Community group	4th August 1pm	Community centre
Local issues meeting	18th August 6.30 to 8pm	United Reform Church
Local issues meeting	11th August 7pm to 8.30pm	Named Centre
Friend of Area play area	18th August 6pm to 7pm	Academy, Named Road
Local issues meeting	25th August 6.30pm to 8.30pm	Library
Area Tenants and Residents	24th August	Church

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Area Festival Week – a range of activities with final parade and festival event	Area Festival Committee Renewal Trust Councillors	W/C 27th August Final festival event 7th September 11am to 12 noon	Various venues with final event of Park
Gala	Friends of Area	18th August	Park
Area fun day and play scheme	Tenants Outreach Programme	15th August and weekly activities	Park

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Local Democracy Week – Councillors stall/surgery	Councillors Locality Management	17th October 9-11am	Named Road
Week of Action – A series of events/actions around Environmental issues	Locality Management Police, Community Protection, NCH, TRA	Week commencing 15th October	Key hotspots in Area
Young peoples activities	Locality Management Renewal Trust	September	Community Centre

Finance

Ward Councillor Budgets

Total Amount allocated this period £4,500

Budget Remaining Unallocated £26,000 (inc of 2012-13 allocation)

Area Capital Fund

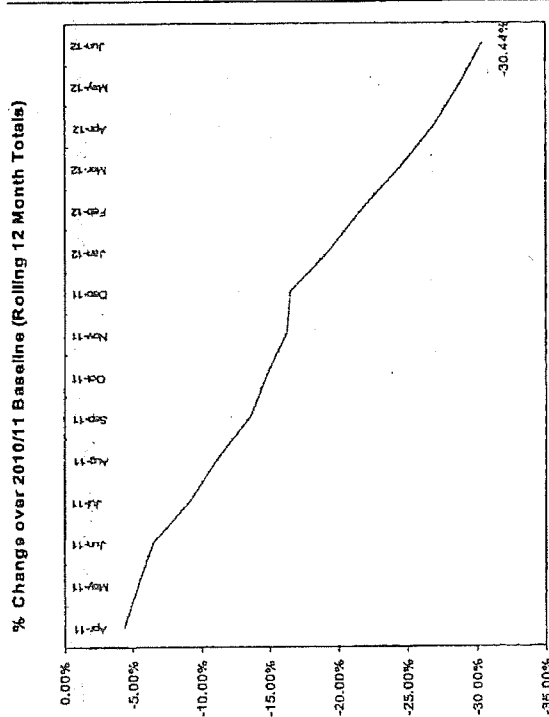
Total Amount allocated this period £69,600

Budget Remaining Unallocated £54,400 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period

Crime



RED	
AMBER	
GREEN*	31 less crimes
	-25.4%

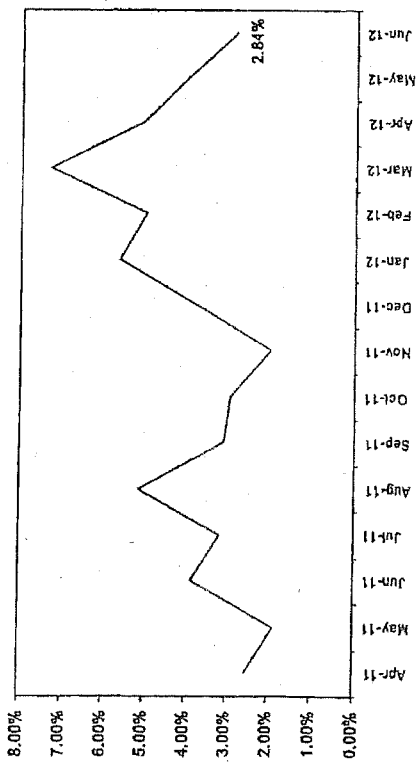
*Refers to June 2012 compared to June 2011

- **All Crime** in Your Ward is showing a decrease over the previous year's month.
- For the year ending 2011/12 All Crime in Your Ward was showing a decrease, and the by looking at the above Graph this shows that All Crime is down **-30.4%** against the 2010/11 Baseline.
- The Baseline graph highlights a decrease by a sizeable amount and that the current month's performance was not an anomaly
- For the current year; all offences are showing reductions with the exception of 'Theft'. However, this is only up **one** offence

You Ward Contact: Inspector Name

Core ASB

% Change over 2010/11 Baseline (Rolling 12 Month Total)



RED	
AMBER	
GREEN*	14 fewer calls
	-10.1%

*June 2012 compared to June 2011

- Core ASB is showing a reduction compared to the previous year's month
- Your Ward ended the year 2011/12 recording an increase on the previous year by +7%. However since this high point (as seen via the Baseline graph) there has been a decrease, with June ending on +3% over a 2010/11 baseline.
- In June, of the three ASB types: 10% of ASB calls were tagged as ASB Environmental, ASB Personal 11% and ASB Nuisance 78%.
- This hierarchy of calls is in keeping with the City's numbers, although the proportion of ASB Nuisance and Environmental calls are *slightly* higher than what the City's percentage was, with ASB Personal lower.

Your Ward ASB Contact: Inspector Name

Graffiti Reports

RED	
AMBER	
GREEN	6 fewer reports -50%

Fly Tipping

RED	
AMBER	
GREEN	4 fewer reports -11%

Cleanliness Index

RED	
AMBER	
GREEN	83 1 point increase

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Unemployment Rate

Area	Jun-12		Change in last month		Change in last year		
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	850	7.2	8	-1	-0.1	160	23.2
Aspley	1,209	10.7	1	-13	-1.1	86	7.7
Basford	721	6.5	11	-25	-3.4	16	2.3
Berridge	1,093	7.5	6	0	0	203	22.8
Bestwood	1,011	8.9	4	-25	-2.4	45	4.7
Bilborough	801	7.7	5	-3	-0.4	72	9.9
Bridge	747	7.1	9	-23	-3	39	5.5
Bulwell	1,071	9.8	2	11	1	59	5.8
Bulwell Forest	464	5.1	14	-2	-0.4	22	5
Clifton North	389	4.4	16	-20	-4.9	35	9.9
Clifton South	502	5.7	12	-24	-4.6	18	3.7
Dales	875	7.5	6	-24	-2.7	63	7.8
Dunkirk and Lenton	279	2.6	18	8	3	12	4.5
Leen Valley	348	5	15	-1	-0.3	35	11.2
Mapperley	730	6.6	10	-35	-4.6	46	6.7
Radford and Park	791	4.2	17	-2	-0.3	95	13.6
Shenwood	580	5.4	13	-33	-5.4	13	2.3
St Ann's	1,243	9	3	-21	-1.7	113	10
Wollaton East and Lenton Abbey	143	1.4	20	-3	-2.1	3	2.1
Wollaton West	241	2.6	18	-3	-1.2	28	13.1

Population data, including as a proportion of the city can be added

The table above shows the position of Your Ward regarding its unemployment rate including the numbers unemployed for the last Month and its progress over time.

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

Housing

Empty properties

	Current Target	2010-11	2011-2012	2012-13 Year to	Status	Long Term Trend
Lettable empty properties Your Ward	16	16	32		📉	📈
Empty properties awaiting decommission Your Ward	10	7	7		📉	📈
Average time taken to re-let empty properties for Your Ward	26	22.71	49.14	34.51	📉	📈

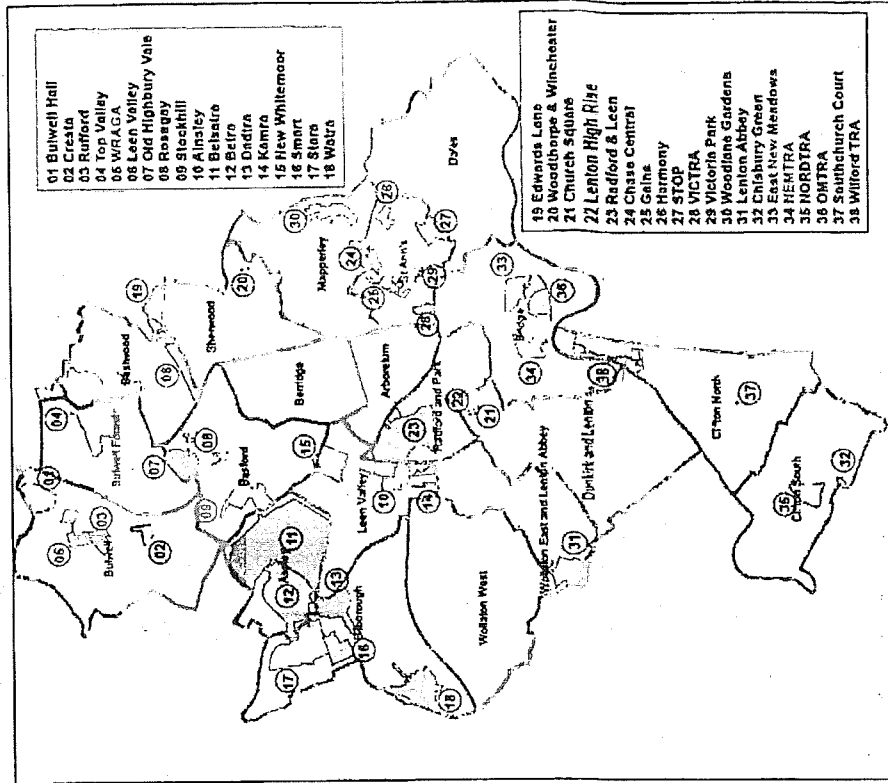
Estate star ratings

PI Name	Q4 2011/12 Value	Status	Q1 2012/13 Value	Status
Estate star rating - Area 1 in Your Ward	3 star	📈	3 star	📈
Estate star rating - Area 2 in Your Ward	3 star	📈	3 star	📈
Estate star rating - Area 3 in Your Ward	3 star	📈	2 star	📉
Estate star rating - Area 4 in Your Ward	3 star	📈	3 star	📈
Estate star rating - Area 5 in Your Ward	3 star	📈	3 star	📈
Estate star rating - Area 6 in Your Ward	3 star	📈	3 star	📈

Rent collection

	Current Target	2010-11	2011-2012	2012-13 Year to	Status	Long Term Trend
Rent collection - Your Area Office	100%	100.29%	101.92%	100.15%	📈	📈

Map of Tennant and Resident Associations by Ward



ASB data, Graffiti and Caretaking Data is not currently available by Ward and this is something that is being looked at.

Community Protection

In Your Ward in the last month there were the following court outcomes

- 7 Injunctions – for ASB
- 1 Injunction – for Domestic Abuse
- 1 Possession Order – for ASB
- 1 Breach – of ASB Injunction
- 1 Outright Possession Order – for ASB

*Regarding the above, this relates to the home address of the Perpetrator.
FPNs are not currently available at Ward level.*

Health

Contact established with Health and meeting set to agree data

School Exclusions

It is anticipated that the number of School Exclusions will be included in this document

Methodology

This document contains a combination of data sources including actual data that has been redacted and 'false data'. The purpose of this document is to provide an idea of what a Ward Report *could* look like.

Regarding the Ward Reports and the use of Crime and ASB it would be proposed that this data be 'mapped' to the Ward boundaries and extracted to provide figures. This is so the City Centre crimes/ASB incidents that fall within the City do not impact on the figures of the Wards that include some of the City Centre

The Crime, ASB and Cleanliness Index scores have been given a RAG rating based on their comparison to the previous year's performance.